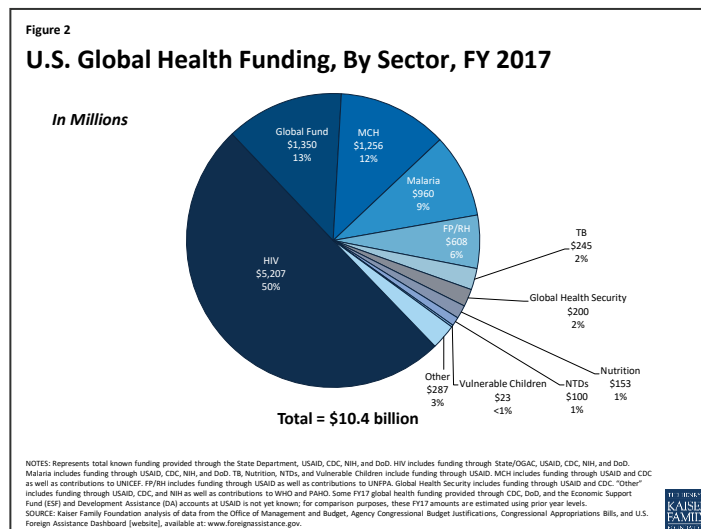
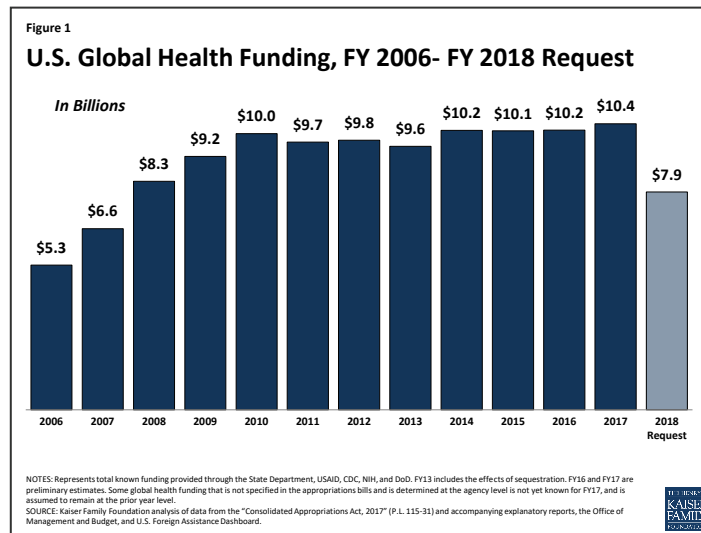


October 2017 | Fact Sheet

U.S. Global Health Budget: Overview

The U.S. Government is the largest donor to global health in the world and includes support for both disease-specific (HIV, tuberculosis, malaria, and neglected tropical diseases) and population-specific (maternal and child health, nutrition, and family planning and reproductive health) activities, and global health security which addresses emerging threats such as pandemic influenza. Most U.S. funding for global health is provided bilaterally (80%). Of the multilateral share, the majority is provided to The Global Fund to Fight AIDS, Tuberculosis and Malaria (Global Fund). The U.S. investment in global health grew significantly in the previous decade, largely due to the creation of new initiatives including the President's Emergency Plan for AIDS Relief (PEPFAR) and the President's Malaria Initiative (PMI). However, since FY 2010, U.S. funding for global health has remained relatively flat. The FY 2018 President's budget request proposes to reduce global health funding to \$7.9 billion, its lowest level since FY 2008.

U.S. GLOBAL HEALTH FUNDING: FIGURES



U.S. GLOBAL HEALTH FUNDING: TABLE

Table 1: Historical Funding by Agency for Global Health; in millions

Agency	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018 Request
HIV/AIDS	\$2,650.6	\$3,700.4	\$5,027.8	\$5,487.6	\$5,573.6	\$5,439.6	\$5,124.8	\$4,709.3	\$4,940.2	\$5,220.5	\$5,217.7	\$5,207.1	\$4,265.9
State	\$1,777.1	\$2,869.0	\$4,116.4	\$4,559.0	\$4,609.0	\$4,585.8	\$4,242.9	\$3,870.8	\$4,020.0	\$4,320.0	\$4,320.0	\$4,320.0	\$3,850.0
USAID	\$372.6	\$347.1	\$371.9	\$350.0	\$350.0	\$349.3	\$350.3	\$333.2	\$330.2	\$330.2	\$330.2	\$330.2	\$0.2
HHS	\$495.6	\$482.7	\$530.5	\$570.6	\$604.6	\$494.5	\$523.6	\$497.3	\$582.0	\$562.3	\$559.5	\$548.9	\$415.7
Other Agencies HIV/AIDS	\$5.2	\$1.6	\$9.0	\$8.0	\$10.0	\$10.0	\$8.0	\$8.0	\$8.0	\$8.0	\$8.0	\$8.0	\$0.0
TB	\$93.7	\$94.9	\$163.1	\$176.6	\$249.0	\$238.4	\$256.3	\$232.5	\$242.5	\$242.3	\$240.0	\$245.0	\$180.7
USAID	\$93.7	\$94.9	\$163.1	\$176.6	\$249.0	\$238.4	\$256.3	\$232.5	\$242.5	\$242.3	\$240.0	\$245.0	\$180.7
Malaria	\$225.7	\$397.7	\$521.8	\$534.5	\$754.5	\$800.5	\$811.6	\$821.7	\$862.1	\$854.3	\$873.1	\$960.0	\$825.7
USAID	\$100.7	\$248.0	\$349.6	\$385.0	\$585.0	\$618.8	\$650.0	\$656.4	\$665.0	\$669.5	\$674.0	\$755.0	\$674.0
HHS	\$107.0	\$120.7	\$141.2	\$119.0	\$143.2	\$154.3	\$161.6	\$156.6	\$180.0	\$173.9	\$193.7	\$199.7	\$151.7
DoD	\$18.0	\$29.0	\$31.0	\$30.6	\$26.4	\$27.4	\$0.0	\$8.7	\$17.2	\$10.9	\$5.3	\$5.3	\$0.0
Global Fund	\$544.5	\$724.0	\$840.3	\$1,000.0	\$1,050.0	\$1,045.8	\$1,300.0	\$1,569.0	\$1,650.0	\$1,350.0	\$1,350.0	\$1,350.0	\$1,125.0
State	\$198.0	\$377.5	\$545.6	\$600.0	\$750.0	\$748.5	\$1,300.0	\$1,569.0	\$1,650.0	\$1,350.0	\$1,350.0	\$1,350.0	\$1,125.0
USAID	\$247.5	\$247.5	--	\$100.0	--	--	--	--	--	--	--	--	--
NIH	\$99.0	\$99.0	\$294.8	\$300.0	\$300.0	\$297.3	--	--	--	--	--	--	--
Maternal & Child Health (MCH)	\$727.9	\$693.7	\$846.1	\$871.9	\$938.8	\$974.4	\$1,059.5	\$1,036.8	\$1,147.3	\$1,172.2	\$1,181.3	\$1,255.8	\$1,045.6
USAID	\$457.8	\$425.6	\$578.3	\$596.1	\$649.9	\$691.3	\$760.0	\$752.2	\$815.0	\$831.6	\$829.8	\$894.3	\$839.6
State	\$125.7	\$125.7	\$128.0	\$132.5	\$135.3	\$132.3	\$131.8	\$125.2	\$132.0	\$132.0	\$132.5	\$137.5	\$0.0
CDC	\$144.3	\$142.3	\$139.8	\$143.3	\$153.7	\$150.9	\$167.7	\$159.5	\$200.4	\$208.6	\$219.0	\$224.0	\$206.0
Nutrition	\$0.0	\$0.0	\$0.0	\$54.9	\$107.3	\$92.8	\$97.0	\$97.4	\$138.7	\$137.2	\$153.0	\$153.0	\$119.9
USAID	\$0.0	\$0.0	\$0.0	\$54.9	\$107.3	\$92.8	\$97.0	\$97.4	\$138.7	\$137.2	\$153.0	\$153.0	\$119.9
Vulnerable Children	\$12.6	\$6.5	\$14.9	\$15.0	\$15.0	\$15.0	\$17.5	\$16.6	\$22.0	\$22.0	\$22.0	\$23.0	\$0.0
USAID	\$12.6	\$6.5	\$14.9	\$15.0	\$15.0	\$15.0	\$17.5	\$16.6	\$22.0	\$22.0	\$22.0	\$23.0	\$0.0
Family Planning & Reproductive Health	\$424.8	\$450.6	\$470.6	\$552.4	\$715.1	\$632.6	\$638.5	\$615.1	\$621.2	\$616.0	\$607.5	\$607.5	\$0.0
USAID	\$424.8	\$450.6	\$470.6	\$522.4	\$663.7	\$595.6	\$608.3	\$586.2	\$590.5	\$585.2	\$575.0	\$575.0	\$0.0
State	\$0.0	\$0.0	\$0.0	\$30.0	\$51.4	\$37.0	\$30.2	\$28.9	\$30.7	\$30.8	\$32.5	\$32.5	\$0.0
Global Health Security	\$269.8	\$196.8	\$150.2	\$187.5	\$263.4	\$99.1	\$113.7	\$109.6	\$135.1	\$127.6	\$127.7	\$200.7	\$122.5
USAID	\$166.0	\$161.5	\$115.2	\$140.0	\$201.5	\$47.9	\$58.1	\$55.2	\$72.6	\$72.5	\$72.5	\$142.5	\$72.5
CDC	\$103.8	\$35.3	\$35.0	\$47.5	\$61.9	\$51.2	\$55.6	\$54.3	\$62.6	\$55.1	\$55.2	\$58.2	\$50.0
Neglected Tropical Diseases (NTDs)	\$14.9	\$14.9	\$14.9	\$25.0	\$65.0	\$76.8	\$89.0	\$85.6	\$100.0	\$100.0	\$100.0	\$100.0	\$75.0
USAID	\$14.9	\$14.9	\$14.9	\$25.0	\$65.0	\$76.8	\$89.0	\$85.6	\$100.0	\$100.0	\$100.0	\$100.0	\$75.0
Other	\$296.5	\$298.4	\$253.6	\$299.1	\$300.6	\$306.2	\$284.2	\$277.2	\$290.9	\$289.2	\$286.4	\$287.4	\$148.8
USAID	\$77.9	\$73.9	\$27.4	\$64.8	\$53.7	\$56.9	\$29.4	\$22.2	\$33.7	\$28.1	\$24.9	\$24.9	\$5.6
State	\$152.3	\$158.0	\$159.3	\$165.7	\$166.4	\$169.9	\$172.5	\$175.6	\$176.0	\$179.6	\$177.3	\$176.5	\$129.4
CDC	--	--	--	--	\$10.5	\$10.1	\$12.8	\$13.9	\$13.7	\$13.7	\$13.8	\$13.8	\$13.8
NIH	\$66.3	\$66.4	\$66.9	\$68.6	\$70.0	\$69.3	\$69.5	\$65.5	\$67.5	\$67.8	\$70.4	\$72.2	\$0.0
Subtotal	\$5,261.0	\$6,577.7	\$8,303.3	\$9,204.5	\$10,032.2	\$9,721.1	\$9,792.0	\$9,571.0	\$10,150.0	\$10,131.3	\$10,158.7	\$10,389.0	\$7,909.1

NOTES: Includes base and supplemental funding. FY13 includes the effects of sequestration. MCH includes contributions to UNICEF. UNICEF funding was not specified in the FY18 request. FP/RH includes contributions to UNFPA. Global Health Security includes contributions to WHO and PAHO. In addition to the \$424.0 million in malaria funding provided through the USAID GHP account in the FY18 request, the administration is proposing a one-time transfer of \$250.0 million from unspent emergency Ebola funding to malaria programs. While the administration is proposing to eliminate direct funding for Global Health Security through the USAID GHP account, it is proposing a one-time transfer of \$72.5 million from unspent emergency Ebola funding for Global Health Security activities. FY17 is based on funding provided in the "Consolidated Appropriations Act, 2017" (P.L. 115-31) and is a preliminary estimate. Some FY17 global health funding provided through CDC, DoD, and the Economic Support Fund (ESF) and Development Assistance (DA) accounts at USAID is not yet known; for comparison purposes, these amounts are estimated using prior year levels.

SOURCE: Kaiser Family Foundation analysis of data from the Office of Management and Budget, Agency Congressional Budget Justifications, Congressional Appropriations Bills, and U.S. Foreign Assistance Dashboard [website], available at: www.foreignassistance.gov.