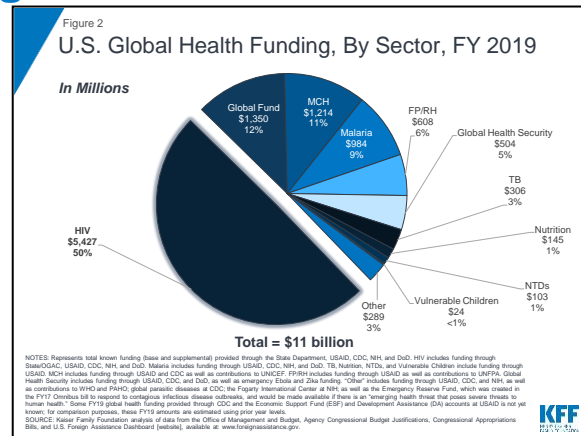
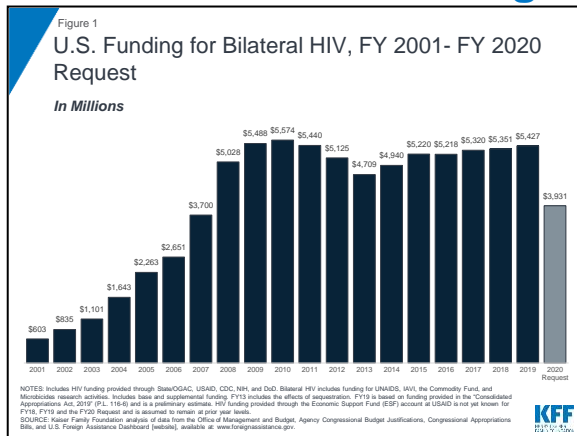


U.S. Global Health Budget: HIV/PEPFAR

The U.S. first provided funding to address the global HIV epidemic in 1986. U.S. efforts and funding increased slowly over time until the launch of the U.S. President’s Emergency Plan for AIDS Relief (PEPFAR) in 2003, which initiated a period of significant increases and is the largest effort devoted to a single disease in the world. All U.S. funding for global HIV falls under PEPFAR. The majority of this funding is provided through the Department of State, which is responsible, through the Office of the Global AIDS Coordinator (OGAC), for coordinating all U.S. programs, activities, and funding for global HIV efforts. Other agencies that receive HIV funding include the U.S. Agency for International Development (USAID), Centers for Disease Control and Prevention (CDC), National Institutes of Health (NIH), and Department of Defense (DoD). (Additional U.S. support for HIV activities is provided through its contribution to the Global Fund to Fight AIDS, Tuberculosis and Malaria). Funding rose significantly in PEPFAR’s first decade, reaching its peak in FY 2010; in recent years, funding has been relatively flat. Bilateral HIV funding has historically accounted for the largest share of the U.S. global health budget (ranging from 46% to 58% since 2009). In FY 2019, U.S. bilateral funding for HIV totaled \$5.4 billion and accounted for 50% of the U.S. global health budget. The President’s FY 2020 request proposes to cut U.S. funding for HIV by \$1.5 billion; if approved by Congress, this would be the lowest level of funding provided to HIV since 2008.

U.S. Bilateral HIV Funding: Figures



U.S. Bilateral HIV Funding: Table

Agency	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020 Request
State	\$4,559.0	\$4,609.0	\$4,585.8	\$4,242.9	\$3,870.8	\$4,020.0	\$4,320.0	\$4,320.0	\$4,320.0	\$4,320.0	\$4,370.0	\$3,350.0
Global Health Programs (GHP)	\$4,559.0	\$4,609.0	\$4,585.8	\$4,242.9	\$3,870.8	\$4,020.0	\$4,320.0	\$4,320.0	\$4,320.0	\$4,320.0	\$4,370.0	\$3,350.0
of which UNAIDS	\$40.0	\$43.0	\$42.9	\$45.0	\$42.8	\$45.0	\$45.0	\$45.0	\$45.0	\$45.0	\$45.0	\$0.0
USAID	\$350.0	\$350.0	\$349.3	\$350.3	\$332.2	\$330.2	\$330.2	\$330.2	\$330.2	\$330.2	\$330.2	\$0.2
GHP	\$350.0	\$350.0	\$349.3	\$350.0	\$332.9	\$330.0	\$330.0	\$330.0	\$330.0	\$330.0	\$330.0	\$0.0
of which Microbicides	\$45.0	\$45.0	\$45.0	\$45.0	\$42.8	\$45.0	\$45.0	\$45.0	\$45.0	\$45.0	\$45.0	\$0.0
of which International AIDS Vaccine Initiative (IAVI)	\$28.7	\$28.7	\$28.7	\$28.7	\$27.3	\$28.7	\$28.7	\$28.7	\$28.7	\$28.7	--	\$0.0
of which Commodity Fund	\$20.3	\$20.3	\$20.3	\$20.3	\$19.4	\$20.3	\$20.3	\$20.3	\$20.3	\$20.3	--	\$0.0
Other USAID (non-add)	--	--	--	\$0.3	\$0.3	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	--	\$0.2
HHS	\$570.6	\$604.6	\$494.5	\$523.6	\$497.3	\$582.0	\$562.3	\$559.5	\$661.8	\$693.1	\$718.5	\$580.7
CDC-Global HIV	\$118.9	\$119.0	\$118.7	\$131.2	\$125.3	\$128.4	\$128.4	\$128.4	\$128.4	\$128.4	\$128.4	\$69.5
NIH Research	\$451.7	\$485.6	\$375.7	\$392.5	\$372.1	\$453.6	\$433.8	\$431.1	\$533.4	\$564.7	\$590.1	\$511.1
Other Agencies HIV/AIDS	\$8.0	\$10.0	\$10.0	\$8.0	\$8.0	\$8.0	\$8.0	\$8.0	\$8.0	\$8.0	\$8.0	\$0.0
Total	\$5,487.6	\$5,573.6	\$5,439.6	\$5,124.8	\$4,709.3	\$4,940.2	\$5,220.5	\$5,217.7	\$5,320.0	\$5,351.3	\$5,426.7	\$3,990.9
Share of U.S. Global Health Funding	58%	54%	54%	51%	48%	47%	46%	50%	50%	49%	50%	49%

NOTES: Totals include base and supplemental funding. FY13 includes the effects of sequestration. FY18 is a preliminary estimate. FY19 is based on funding provided in the "Consolidated Appropriations Act, 2019" (P.L. 116-6) and is a preliminary estimate. HIV funding provided through the Economic Support Fund (ESF) account at USAID is not yet known for FY18, FY19 and the FY20 Request and is assumed to remain at prior year levels.
SOURCE: Kaiser Family Foundation analysis of data from the Office of Management and Budget, Agency Congressional Budget Justifications, Congressional Appropriations Bills, and U.S. Foreign Assistance Dashboard [website], available at: www.foreignassistance.gov.