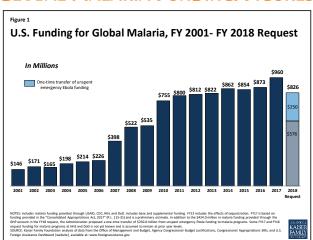


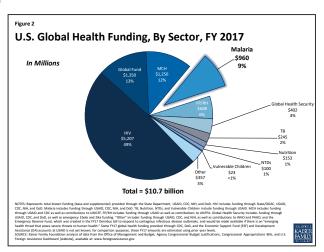
November 2017 | Fact Sheet

U.S. Global Health Budget: Malaria/PMI

The U.S. government has been involved in global malaria activities since the 1950s and, today, is the largest donor to global malaria efforts in the world. The U.S. response to malaria is driven by the President's Malaria Initiative (PMI), an interagency initiative to address global malaria that is led by the U.S. Agency for International Development (USAID), and co-implemented together with the Centers for Disease Control and Prevention (CDC), with additional activities provided by the National Institutes of Health (NIH) and Department of Defense (DoD). (In addition to its bilateral programs, the U.S. also supports malaria programs through its contribution to the Global Fund to Fight AIDS, Tuberculosis and Malaria). U.S. bilateral funding for malaria increased from \$146 million in FY 2001 to \$960 million in FY 2017, its highest level to date. In FY 2017, malaria accounted for 9% of the U.S. global health budget. The President's FY 2018 request proposes to reduce malaria funding to \$826 million in FY 2018, a 14% decrease.\(^1\)

U.S. GLOBAL MALARIA FUNDING: FIGURES





U.S. GLOBAL MALARIA FUNDING: TABLE

Table 1: Historical Funding by Agency for Global Malaria; in millions													
Agency	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018 Request
USAID	\$100.7	\$248.0	\$349.6	\$385.0	\$585.0	\$618.8	\$650.0	\$656.4	\$665.0	\$669.5	\$674.0	\$755.0	\$674.0
Global Health Programs (GHP)	\$98.9	\$248.0	\$347.2	\$382.5	\$ 585.0	\$618.8	\$650.0	\$656.4	\$665.0	\$669.5	\$674.0	\$755.0	\$424.0
Economic Support Fund (ESF)	\$1.8		\$2.5	\$2.5									
International Disaster Assistance (IDA)													\$250.0
HHS	\$107.0	\$120.7	\$141.2	\$119.0	\$143.2	\$154.3	\$161.6	\$156.6	\$180.0	\$173.9	\$193.7	\$191.7	\$151.7
CDC	\$9.0	\$8.9	\$8.7	\$9.4	\$9.4	\$9.4	\$9.3	\$9.9	\$10.7	\$10.7	\$10.7	\$10.7	\$10.7
NIH Research	\$98.0	\$111.8	\$132.5	\$109.6	\$133.8	\$144.9	\$152.3	\$146.8	\$169.3	\$163.2	\$183.1	\$189.0	\$141.0
DoD	\$18.0	\$29.0	\$31.0	\$30.6	\$26.4	\$27.4	\$0.0	\$8.7	\$17.2	\$10.9	\$5.3	\$5.3	\$0.0
Subtotal	\$225.7	\$397.7	\$521.8	\$534.5	\$754.5	\$800.5	\$811.6	\$821.7	\$862.1	\$854.3	\$873.1	\$960.0	\$825.7
Share of U.S. Global Health Funding	4%	6%	6%	6%	7%	8%	8%	8%	8%	8%	8%	9%	10%

NOTES: Totals include base and supplemental funding. FY13 includes the effects of the sequestration. FY17 is based on funding provided in the "Consolidated Appropriations Act, 2017" (P.L. 115-31) and is a preliminary estimate. In addition to the \$424.0 million in malaria funding provided through the GHP account in the FY18 request, the Administration proposed a one-time transfer of \$250.0 million from unspent emergency Ebola funding to malaria programs. Some FY17 and FY18 request funding for malaria programs at HHS and DoD is not yet known and is assumed to remain at prior year levels.

SOURCE: Kaiser Family Foundation analysis of data from the Office of Management and Budget, Agency Congressional Budget Justifications, Congressional Appropriations Bills, and U.S. Foreign Assistance Dashboard [website], available at: www.foreignassistance.gov.

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¹ In the FY18 request, the Administration proposed to reduce direct funding for malaria programs at USAID and instead provide a one-time transfer of \$250 million from unspent emergency Ebola funding to support these activities.