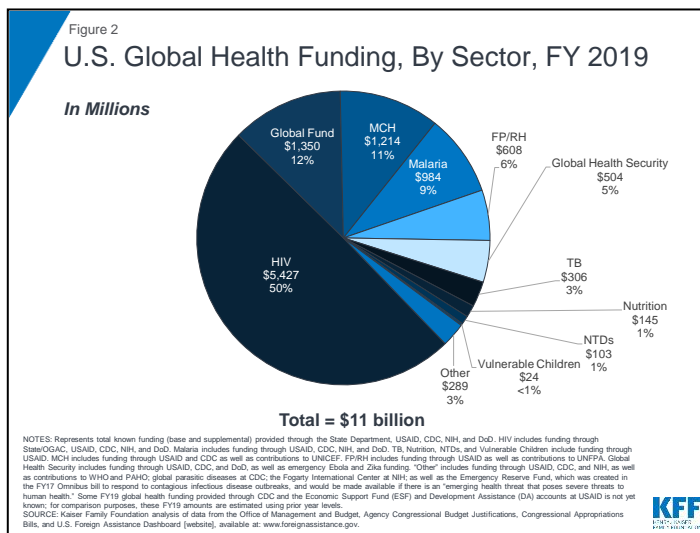
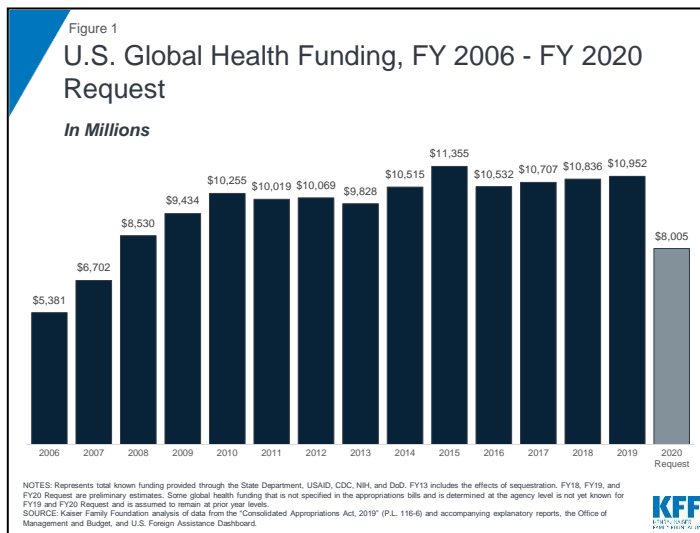


U.S. Global Health Budget: Overview

The U.S. Government is the largest donor to global health in the world and includes support for both disease (HIV, tuberculosis, malaria, and neglected tropical diseases) and population (maternal and child health, nutrition, and family planning and reproductive health) specific activities as well as global health security. In FY 2019, U.S. global health funding totaled \$11 billion. Most U.S. funding for global health is provided bilaterally (approximately 80%). Of the multilateral share, the majority is provided to The Global Fund to Fight AIDS, Tuberculosis and Malaria (Global Fund). The U.S. investment in global health grew significantly between 2001 to 2010, largely due to the creation of new initiatives including the President’s Emergency Plan for AIDS Relief (PEPFAR) and the President’s Malaria Initiative (PMI). However, since FY 2010, U.S. funding for global health has remained relatively flat. The FY 2020 President’s budget request proposes to reduce global health funding to \$8 billion, its lowest level since FY 2008.

U.S. Global Health Funding: Figures



U.S. Global Health Funding: Table

Table 1: Historical Funding by Agency for Global Health; in millions												
Agency	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020 Request
HIV/AIDS	\$5,487.6	\$5,573.6	\$5,439.6	\$5,124.8	\$4,709.3	\$4,940.2	\$5,220.5	\$5,217.7	\$5,320.0	\$5,351.3	\$5,426.7	\$3,930.9
State	\$4,559.0	\$4,609.0	\$4,585.8	\$4,242.9	\$3,870.8	\$4,020.0	\$4,320.0	\$4,320.0	\$4,320.0	\$4,320.0	\$4,370.0	\$3,350.0
USAID	\$350.0	\$350.0	\$349.3	\$350.3	\$333.2	\$330.2	\$330.2	\$330.2	\$330.2	\$330.2	\$330.2	\$0.2
HHS	\$570.6	\$604.6	\$494.5	\$523.6	\$497.3	\$582.0	\$562.3	\$559.5	\$661.8	\$693.1	\$718.5	\$580.7
Other Agencies HIV/AIDS	\$8.0	\$10.0	\$10.0	\$8.0	\$8.0	\$8.0	\$8.0	\$8.0	\$8.0	\$8.0	\$8.0	\$0.0
TB	\$176.6	\$249.0	\$238.4	\$256.3	\$232.5	\$242.5	\$242.3	\$240.0	\$243.6	\$265.0	\$306.0	\$262.0
USAID	\$176.6	\$249.0	\$238.4	\$256.3	\$232.5	\$242.5	\$242.3	\$240.0	\$243.6	\$265.0	\$306.0	\$262.0
Malaria	\$534.5	\$754.5	\$800.5	\$811.6	\$821.7	\$862.1	\$854.3	\$873.1	\$963.0	\$973.9	\$984.1	\$870.7
USAID	\$385.0	\$585.0	\$618.8	\$650.0	\$656.4	\$665.0	\$669.5	\$674.0	\$755.0	\$755.0	\$755.0	\$674.0
HHS	\$119.0	\$143.2	\$154.3	\$161.6	\$156.6	\$180.0	\$173.9	\$193.7	\$202.7	\$212.7	\$222.7	\$192.7
DoD	\$30.6	\$26.4	\$27.4	\$0.0	\$8.7	\$17.2	\$10.9	\$5.3	\$5.3	\$6.3	\$6.5	\$4.0
Global Fund	\$1,000.0	\$1,050.0	\$1,045.8	\$1,300.0	\$1,569.0	\$1,650.0	\$1,350.0	\$1,350.0	\$1,350.0	\$1,350.0	\$1,350.0	\$958.4
State	\$600.0	\$750.0	\$748.5	\$1,300.0	\$1,569.0	\$1,650.0	\$1,350.0	\$1,350.0	\$1,350.0	\$1,350.0	\$1,350.0	\$958.4
USAID	\$100.0	--	--	--	--	--	--	--	--	--	--	--
NIH	\$300.0	\$300.0	\$297.3	--	--	--	--	--	--	--	--	--
Maternal & Child Health (MCH)	\$871.9	\$938.8	\$974.4	\$1,059.5	\$1,036.8	\$1,147.3	\$1,176.4	\$1,136.4	\$1,235.1	\$1,208.5	\$1,214.0	\$901.1
USAID	\$596.1	\$649.9	\$691.3	\$760.0	\$752.2	\$815.0	\$835.8	\$784.9	\$873.6	\$845.0	\$850.5	\$695.1
State	\$132.5	\$135.3	\$132.3	\$131.8	\$125.2	\$132.0	\$132.0	\$132.5	\$137.5	\$137.5	\$137.5	\$0.0
CDC	\$143.3	\$153.7	\$150.9	\$167.7	\$159.5	\$200.4	\$208.6	\$219.0	\$224.0	\$226.0	\$226.0	\$206.0
Nutrition	\$54.9	\$107.3	\$92.8	\$97.0	\$97.4	\$139.5	\$138.6	\$143.8	\$148.0	\$125.0	\$145.0	\$89.7
USAID	\$54.9	\$107.3	\$92.8	\$97.0	\$97.4	\$139.5	\$138.6	\$143.8	\$148.0	\$125.0	\$145.0	\$89.7
Vulnerable Children	\$15.0	\$15.0	\$15.0	\$17.5	\$16.6	\$22.0	\$22.0	\$22.0	\$23.0	\$23.0	\$24.0	\$0.0
USAID	\$15.0	\$15.0	\$15.0	\$17.5	\$16.6	\$22.0	\$22.0	\$22.0	\$23.0	\$23.0	\$24.0	\$0.0
Family Planning & Reproductive Health	\$552.4	\$715.1	\$632.6	\$638.5	\$615.1	\$622.3	\$621.9	\$603.9	\$607.5	\$607.5	\$607.5	\$259.0
USAID	\$522.4	\$663.7	\$595.6	\$608.3	\$586.2	\$591.6	\$591.1	\$573.2	\$607.5	\$607.5	\$575.0	\$259.0
State	\$30.0	\$51.4	\$37.0	\$30.2	\$28.9	\$30.7	\$30.8	\$30.7	\$0.0	\$0.0	\$32.5	\$0.0
Global Health Security	\$417.0	\$486.5	\$397.0	\$390.3	\$366.2	\$498.5	\$1,341.6	\$552.1	\$364.1	\$512.3	\$503.5	\$482.1
USAID	\$140.0	\$201.5	\$47.9	\$58.1	\$55.2	\$72.6	\$384.5	\$218.0	\$72.5	\$172.6	\$138.0	\$90.0
CDC	\$47.5	\$61.9	\$51.2	\$55.6	\$54.3	\$62.6	\$652.1	\$55.2	\$58.2	\$108.2	\$108.2	\$149.8
DoD	\$229.5	\$223.1	\$297.9	\$276.6	\$256.6	\$363.4	\$305.0	\$278.9	\$233.4	\$231.5	\$257.3	\$242.3
Neglected Tropical Diseases (NTDs)	\$25.0	\$65.0	\$76.8	\$89.0	\$85.6	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$102.5	\$75.0
USAID	\$25.0	\$65.0	\$76.8	\$89.0	\$85.6	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$102.5	\$75.0
Other	\$299.1	\$300.6	\$306.2	\$284.2	\$277.2	\$290.5	\$287.6	\$293.1	\$352.4	\$319.2	\$288.6	\$176.1
USAID	\$64.8	\$53.7	\$56.9	\$29.4	\$22.2	\$33.7	\$26.5	\$31.6	\$90.7	\$50.0	\$17.0	\$4.6
State	\$165.7	\$166.4	\$169.9	\$172.5	\$175.6	\$175.6	\$179.6	\$177.3	\$175.7	\$178.2	\$178.2	\$90.8
CDC	--	\$10.5	\$10.1	\$12.8	\$13.9	\$13.7	\$13.7	\$13.8	\$13.8	\$15.3	\$15.3	\$13.8
NIH	\$68.6	\$70.0	\$69.3	\$69.5	\$65.5	\$67.5	\$67.8	\$70.4	\$72.2	\$75.7	\$78.1	\$67.0
Total	\$9,434.0	\$10,255.3	\$10,019.0	\$10,068.6	\$9,827.6	\$10,515.0	\$11,355.2	\$10,532.1	\$10,706.7	\$10,835.7	\$10,952.0	\$8,005.0

NOTES: Totals include base and supplemental funding. FY13 includes the effects of sequestration. FY18 is a preliminary estimate. FY19 is based on funding provided in the "Consolidated Appropriations Act, 2019" (P.L. 116-6) and is a preliminary estimate (some FY19 global health funding provided through CDC as well as the Economic Support Fund (ESF) and Development Assistance (DA) accounts at USAID is not yet known; for comparison purposes, these amounts are estimated using prior year levels). In the FY20 Request, the administration is proposing to create a new "Global Tuberculosis" funding line under global health programs at CDC and transfer funding historically provided through the "HIV/AIDS, Viral Hepatitis, STI and TB Prevention" funding line to global TB; totals do not include global TB funding provided through this transfer. Global malaria funding at CDC is provided through the "Parasitic Diseases and Malaria" funding line, but an exact funding amount for malaria is not specified; in recent fiscal years, malaria funding at CDC has remained level at \$10.7 million. MCH includes contributions to UNICEF (funding for UNICEF was not specified in the FY20 Request). MCH and Nutrition do not include funding provided through Food for Peace (FFP) due to the unique nature of the program. FP/RH includes contributions to UNFPA. In FY17 and FY18, the administration invoked the Kemp-Kasten amendment to prohibit contributions to UNFPA (see "UNFPA Funding & Kemp-Kasten: An Explainer") and transferred the funding to the GHP account for bilateral FP/RH activities. The administration also invoked the Kemp-Kasten amendment in FY19 to prohibit contributions to UNFPA; it is assumed these funds will be transferred to bilateral FP/RH programs under the GHP account at USAID as was done in FY17 and FY18. Global Health Security includes emergency Ebola and Zika funding (in FY15, Congress provided \$5.4 billion in emergency funding to address the Ebola outbreak, of which \$909.0 million was specifically designated for global health security, and in FY16, Congress provided \$1.1 billion in emergency funding to address the Zika outbreak, of which \$145.5 million was specifically designated for global health security). "Other" includes funding for WHO and PAHO; global parasitic diseases at CDC; the Fogarty International Center at NIH; as well as the Emergency Reserve Fund, which was created in the FY17 Omnibus bill to respond to contagious infectious disease outbreaks, and would be made available if there is an "emerging health threat that poses severe threats to human health."

SOURCE: Kaiser Family Foundation analysis of data from the Office of Management and Budget, Agency Congressional Budget Justifications, Congressional Appropriations Bills, and U.S. Foreign Assistance Dashboard [website], available at: www.foreignassistance.gov.