

## Fact Sheet: U.S. Funding for Global Health: The President's FY 2014 Budget Request

HISTORICAL FUNDING BY SECTOR & AGENCY FOR GLOBAL HEALTH PROGRAMS UNDER THE GLOBAL HEALTH INITIATIVE (GHI), FY 2001 – FY 2014 Budget Request (in millions; FY 2001 – FY 2012 are final amounts; FY 2013 and FY 2014 are the President's budget request) <sup>1</sup>													
SECTOR/AGENCY	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 <sup>2</sup>	FY 2010	FY 2011	FY 2012	FY 2014 Request
<b>1. HIV/AIDS Subtotal</b>	<b>\$602.61</b>	<b>\$834.88</b>	<b>\$1,100.88</b>	<b>\$1,643.34</b>	<b>\$2,263.44</b>	<b>\$2,653.72</b>	<b>\$3,699.16</b>	<b>\$5,027.80</b>	<b>\$5,487.55</b>	<b>\$5,573.57</b>	<b>\$5,439.58</b>	<b>\$5,124.50</b>	<b>\$4,881.05</b>
State HIV/AIDS	--	--	--	\$488.10	\$1,373.92	\$1,777.05	\$2,869.02	\$4,116.39	\$4,559.00	\$4,609.00	\$4,585.81	\$4,242.86	\$4,020.00
State GHP (non-add)	--	--	--	\$488.10	\$1,373.92	\$1,777.05	\$2,869.02	\$4,116.39	\$4,559.00	\$4,609.00	\$4,585.81	\$4,242.86	\$4,020.00
USAID HIV/AIDS	\$318.00	\$424.00	\$622.82	\$555.47	\$384.68	\$373.82	\$345.87	\$371.89	\$350.00	\$350.00	\$349.30	\$350.00	\$330.00
USAID GHP (non-add)	\$305.00	\$395.00	\$587.00	\$513.45	\$347.20	\$346.50	\$325.00	\$347.17	\$350.00	\$350.00	\$349.30	\$350.00	\$330.00
Other USAID (non-add)	\$13.00	\$29.00	\$35.82	\$42.02	\$37.48	\$27.32	\$20.87	\$24.72	--	--	--	--	--
HHS HIV/AIDS	\$264.61	\$386.88	\$461.12	\$584.09	\$493.38	\$495.62	\$482.67	\$530.52	\$570.55	\$604.57	\$494.47	\$523.64	\$531.05
CDC (non-add) <sup>3</sup>	\$104.53	\$168.72	\$182.57	\$266.86	\$123.83	\$122.56	\$120.99	\$118.86	\$118.86	\$118.96	\$118.74	\$131.19	\$131.94
NIH Research (non-add)	\$160.09	\$218.16	\$278.55	\$317.22	\$369.55	\$373.06	\$361.69	\$411.66	\$451.69	\$485.61	\$375.73	\$392.45	\$399.10
Other Agencies HIV/AIDS	\$20.00	\$24.00	\$16.94	\$15.68	\$11.47	\$7.23	\$1.60	\$9.00	\$8.00	\$10.00	\$10.00	\$8.00	\$0.00
<b>2. TB Subtotal</b>	<b>\$64.00</b>	<b>\$74.00</b>	<b>\$78.61</b>	<b>\$87.07</b>	<b>\$93.96</b>	<b>\$93.69</b>	<b>\$94.86</b>	<b>\$163.11</b>	<b>\$176.58</b>	<b>\$248.96</b>	<b>\$238.38</b>	<b>\$256.30</b>	<b>\$198.50</b>
USAID TB	\$62.00	\$72.00	\$76.61	\$85.07	\$91.96	\$93.69	\$94.86	\$163.11	\$176.58	\$248.96	\$238.38	\$256.30	\$198.50
GHP (non-add)	\$50.00	\$60.00	\$64.20	\$74.71	\$79.36	\$81.78	\$80.77	\$147.96	\$162.50	\$224.55	\$236.00	\$236.00	\$191.00
Other USAID	\$12.00	\$12.00	\$12.41	\$10.36	\$12.60	\$11.92	\$14.09	\$15.15	\$14.08	\$23.96	\$13.83	\$20.30	\$7.50
HHS TB	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	--	--	--	--	--	--	--	--
CDC (non-add)	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	--	--	--	--	--	--	--	--
<b>3. Malaria Subtotal</b>	<b>\$146.20</b>	<b>\$170.50</b>	<b>\$165.18</b>	<b>\$198.18</b>	<b>\$214.14</b>	<b>\$225.55</b>	<b>\$397.82</b>	<b>\$521.49</b>	<b>\$545.97</b>	<b>\$732.77</b>	<b>\$800.55</b>	<b>\$806.30</b>	<b>\$842.85</b>
USAID Malaria	\$55.00	\$65.00	\$64.58	\$79.63	\$79.36	\$100.55	\$248.00	\$349.65	\$385.00	\$585.00	\$618.76	\$650.00	\$670.00
GHP (non-add)	\$55.00	\$65.00	\$64.58	\$79.63	\$79.36	\$98.90	\$248.00	\$347.17	\$382.50	\$585.00	\$618.76	\$650.00	\$670.00
ESF (non-add)	--	--	--	--	--	\$1.65	--	\$2.48	\$2.50	--	--	--	--
HHS Malaria	\$71.00	\$83.00	\$81.00	\$97.55	\$112.78	\$107.00	\$120.82	\$140.84	\$130.40	\$121.40	\$154.39	\$156.30	\$163.96
CDC (non-add)	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$9.00	\$8.37	\$9.40	\$9.40	\$9.39	\$9.30	\$10.66
NIH Research (non-add)	\$62.00	\$74.00	\$72.00	\$88.55	\$103.78	\$98.00	\$111.82	\$132.47	\$121.00	\$112.00	\$145.00	\$147.00	\$153.30
DoD Malaria	\$20.20	\$22.50	\$19.60	\$21.00	\$22.00	\$18.00	\$29.00	\$31.00	\$30.57	\$26.37	\$27.40	\$0.00	\$8.89
<b>4. Global Fund Subtotal</b>	<b>\$100.00</b>	<b>\$175.00</b>	<b>\$347.38</b>	<b>\$546.64</b>	<b>\$347.20</b>	<b>\$544.50</b>	<b>\$724.00</b>	<b>\$840.31</b>	<b>\$1,000.00</b>	<b>\$1,050.00</b>	<b>\$1,045.80</b>	<b>\$1,300.00</b>	<b>\$1,650.00</b>
State GHP	--	--	--	--	--	\$198.00	\$377.50	\$545.55	\$600.00	\$750.00	\$748.50	\$1,300.00	\$1,650.00
USAID GHP	\$100.00	\$50.00	\$248.38	\$397.64	\$248.00	\$247.50	\$247.50	--	\$100.00	--	--	--	--
NIH	--	\$125.00	\$99.00	\$149.00	\$99.20	\$99.00	\$99.00	\$294.76	\$300.00	\$300.00	\$297.30	\$0.00	\$0.00
<b>5. Other Global Health Priorities<sup>4</sup></b>													
<b>Subtotal</b>	<b>\$814.98</b>	<b>\$868.50</b>	<b>\$859.34</b>	<b>\$783.54</b>	<b>\$808.53</b>	<b>\$922.33</b>	<b>\$987.34</b>	<b>\$984.37</b>	<b>\$1,135.00</b>	<b>\$1,313.60</b>	<b>\$1,305.39</b>	<b>\$1,393.85</b>	<b>\$1,454.00</b>
Maternal & Child Health <sup>5</sup>	\$295.34	\$320.00	\$321.89	\$328.05	\$347.50	\$367.65	\$383.98	\$448.53	\$440.10	\$474.00	\$548.90	\$605.55	\$680.00
Nutrition <sup>6</sup>	--	--	--	--	--	--	--	--	\$54.90	\$75.00	\$89.82	\$95.00	\$95.00
Vulnerable Children	\$14.94	\$25.00	\$26.83	\$27.83	\$24.47	\$12.62	\$6.48	\$14.88	\$15.00	\$15.00	\$14.97	\$17.50	\$13.00
Family Planning/Reproductive Health	\$376.21	\$368.50	\$366.11	\$398.09	\$396.80	\$393.52	\$396.51	\$391.08	\$455.00	\$528.60	\$526.95	\$528.80	\$534.00
Neglected Tropical Diseases	--	--	--	--	--	\$14.85	\$14.85	\$14.88	\$25.00	\$65.00	\$76.85	\$89.00	\$85.00
Avian Influenza/Other	\$128.49	\$155.00	\$144.51	\$29.57	\$39.76	\$133.69	\$185.52	\$115.00	\$145.00	\$156.00	\$47.90	\$58.00	\$47.00
<b>PEPFAR Subtotal (1+2+4)</b>	<b>\$766.61</b>	<b>\$1,083.88</b>	<b>\$1,526.87</b>	<b>\$2,277.05</b>	<b>\$2,704.60</b>	<b>\$3,291.91</b>	<b>\$4,518.02</b>	<b>\$6,031.22</b>	<b>\$6,664.13</b>	<b>\$6,872.53</b>	<b>\$6,723.76</b>	<b>\$6,680.80</b>	<b>\$6,729.55</b>
<b>PEPFAR &amp; Malaria Subtotal (1+2+3+4)</b>	<b>\$912.81</b>	<b>\$1,254.38</b>	<b>\$1,692.05</b>	<b>\$2,475.23</b>	<b>\$2,918.74</b>	<b>\$3,517.46</b>	<b>\$4,915.84</b>	<b>\$6,552.70</b>	<b>\$7,210.10</b>	<b>\$7,605.30</b>	<b>\$7,524.31</b>	<b>\$7,487.10</b>	<b>\$7,572.40</b>
<b>GLOBAL HEALTH INITIATIVE TOTAL (1+2+3+4+5)</b>	<b>\$1,727.79</b>	<b>\$2,122.88</b>	<b>\$2,551.39</b>	<b>\$3,258.77</b>	<b>\$3,727.27</b>	<b>\$4,439.79</b>	<b>\$5,903.18</b>	<b>\$7,537.08</b>	<b>\$8,345.10</b>	<b>\$8,918.90</b>	<b>\$8,829.70</b>	<b>\$8,880.95</b>	<b>\$9,026.40</b>

1) The GHI was created as an initiative in FY 2009; funding before this time is not considered part of the GHI. While FY 2013 funding was finalized through a Continuing Resolution (CR) on March 26, 2013, final funding levels for global health are not yet available. FY 2014 is the President's budget request.

2) FY 2009 includes supplemental appropriations provided by Congress in June 2009, after the release of the FY 2010 budget request and White House Fact Sheet on the Global Health Initiative.

3) FY 2012 and FY 2014 funding levels at CDC include redistributed Business Services Support (BSS) funding to each CDC programmatic budget line and are therefore not directly comparable to prior year levels.

4) From the GHP USAID Account only. Prior to FY 2012, the "Global Health Programs" (GHP) account was the "Global Health and Child Survival" (GHCS) account.

5) Includes funding for polio and GAVI.

6) Prior to FY 2010 Nutrition funding was included as part of Maternal & Child Health funding.

Source: Kaiser Family Foundation Analysis of data from the Office of Management and Budget, Congressional Budget Justifications prepared by individual agencies, Congressional appropriations bills, ForeignAssistance.gov, and the White House Statement by the President on the Global Health Initiative. Updated May 10, 2013.

Fact Sheet available at: <http://kff.org/global-health-policy/fact-sheet/u-s-funding-for-global-health-the-presidents-fy-2014-budget-request>

